

QUARTERLY STATISTICS
OF
CLASS I AND CLASS II MOTOR CARRIERS OF PROPERTY
(EXCLUSIVE OF 67 REPORTING CARRIERS)

FOR THE FOURTH QUARTER AND TWELVE MONTHS
ENDED DECEMBER 31, 1979 AND 1980

PREPARED BY THE ACCOUNTING SECTION
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION
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G E N E R A L

These statistics are compiled from quarterly reports of sixty-one Class I and Class II motor carriers of property. Sixty-seven other reporting carriers have not been included since they are not engaged in hauling under categories presented in these statistics.

Although these statistics are not considered to be conclusive for rate making purposes, they should prove of value in determining trends and conditions in the motor freight industry and reflect operations generally in the Pacific Northwest and in the State of Washington.

The carriers have been classified in the various categories on the basis of the predominant activity in which they are engaged and the predominant territory in which they serve.

Q U A L I F I C A T I O N S

1. These statistics have been prepared from quarterly reports which have not been subject to field examination.
2. For carriers having "affiliated organizations" the statistics are for the "operating company" only. No adjustments for inter-company transactions or consolidations have been made.
3. Totals in the "Percent of Revenue" columns may not add due to rounding.

C O M M E N T

1. Groups showing improvement in their operating ratios for the twelve months ended December 31, 1980 over the twelve months ended December 31, 1979 are as follows:

Scheduled Line Haul General Freight Carriers
Local and Statewide
Scheduled Line Haul General Freight Carriers
Large Interstate
Non-Scheduled General Freight Carriers
Greater Puget Sound Area Carriers
Household Goods Carriers
Large Interstate
Agricultural and Allied Products Carriers

2. Groups showing a worsening position in their operating ratios are as follows:

Household Goods Carriers
Local and Statewide
Bulk Commodity Carriers
Heavy Machinery, Building Materials and Forest Products Carriers

SCHEDULED LINE-HAUL GENERAL FREIGHT CARRIERS

LOCAL AND STATEWIDE

REVENUES, EXPENSES, NET INCOME AND OPERATING RATIO
 TWELVE MONTHS ENDING DECEMBER 31, 1960
 SCHEDULED LINE-HAUL GENERAL FREIGHT CARRIERS - LOCAL AND STATEWIDE
 12 CARRIERS INCLUDED

NAME OF CARRIER	CC NO.	PRINCIPAL AREA	REVENUES	EXPENSES	NET OPERATING INCOME (BEFORE INCOME TAXES)	OPERATING RATIO (EXCLUSIVE OF INCOME TAXES) YEAR TO DATE	
						THIS YEAR	LAST YEAR
OAK HARBOR FREIGHT LINES, INC.	3714	SEATTLE-MT. VERNON-WHIDBY ISLAND	\$ 9,612,224	\$ 9,104,656	\$ 507,573	91.0	92.3
COLUMBIA RIVER TRUCK CO., INC.	2853	WASHINGTON-OREGON	1,410,874	1,292,624	118,250	91.6	86.3
SOUTHWEST DELIVERY CO., INC.	4142	WASHINGTON-OREGON	7,531,197	7,069,297	461,900	93.9	90.9
WEST WAY MOTOR FREIGHT, INC.	3391	WEST-EAST	6,114,304	5,764,561	349,747	94.3	93.3
FEDERAL TRANSFER CO., INC.	1454	TACOMA-SEATTLE	631,350	545,431	85,919	94.3	110.1
PENINSULA TRUCK LINES, INC.	1971	OLYMPIC PENINSULA	9,600,290	9,348,883	251,407	95.5	97.2
PIZZI BROS. TRANS., INC.	10425	TACOMA-KENT-SEATTLE	1,794,830	1,719,044	75,786	95.7	107.8
AVERAGE FOR THE GROUP						95.8	97.2
WALLACE-COLVILLE MOTOR FRT., INC.	530	SPOKANE-COLVILLE-IDAHO	3,785,134	3,639,028	146,110	96.1	93.6
SILVER EAGLE CO.	179	SEATTLE-PORTLAND	14,528,202	14,111,086	416,516	97.5	100.5
HIGHLAND TRANSFER CO.	25	SEATTLE-EVERETT	1,404,275	1,471,064	13,211	94.1	94.8
RENTON-ISSAQUAH AUTO FREIGHT, INC.	6248	SEATTLE-KING COUNTY	2,050,347	2,034,103	16,244	94.2	105.2
ACME-INTER-CITY FREIGHT LINES	4098	SEATTLE-KING COUNTY-TACOMA-PIERCE COUNTY	5,230,174	5,216,194	14,180	94.7	107.4
TOTAL FOR THE GROUP			\$57,774,433	\$55,371,576	\$2,406,857		